

## 2026 Annual General Meeting - Agenda



Apologies

Minutes of 2025 AGM, Matters Arising

**Chairman's Report** - [Ken Edmonds](#)

**Treasurer's Report** - [Steve Baber](#)

Adoption of Balance Sheet

**Comments and Questions**

Confirmation of Officers

**Presentation of Candidates**

**Election of General Committee**

**Any Other Business**

## 2025 and 2026 Memberships



**1003**

Members

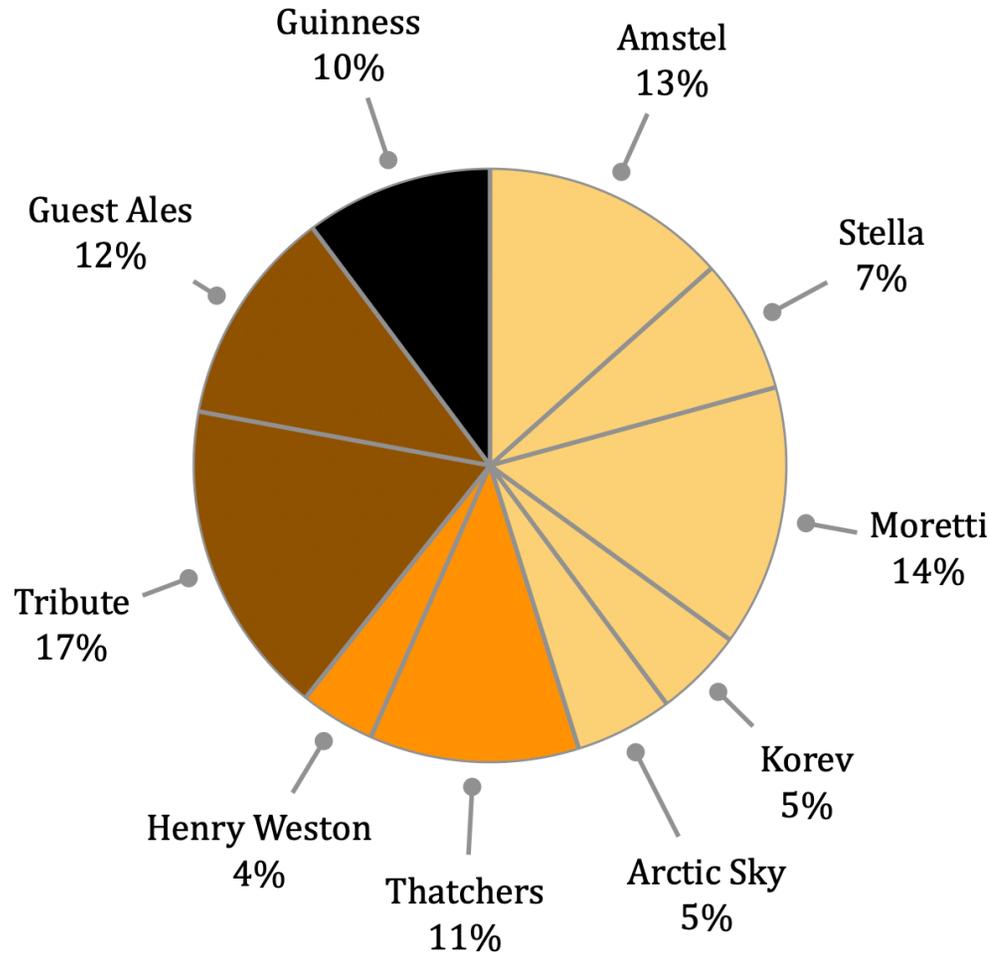
**31 Dec 2025**

**681**

Renewals

**24 Feb 2026**

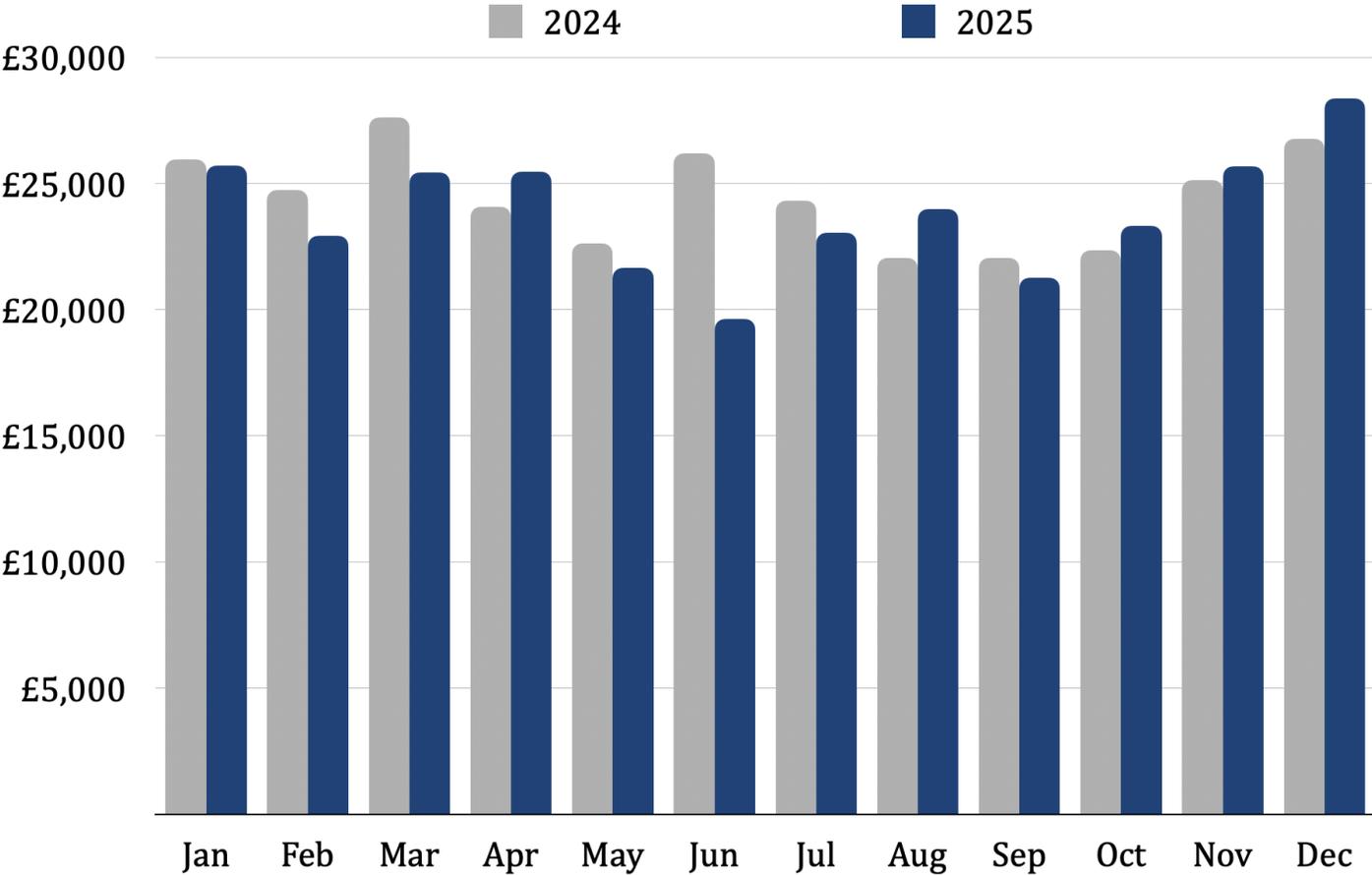
## 2025 Draught Beer and Wine Sales



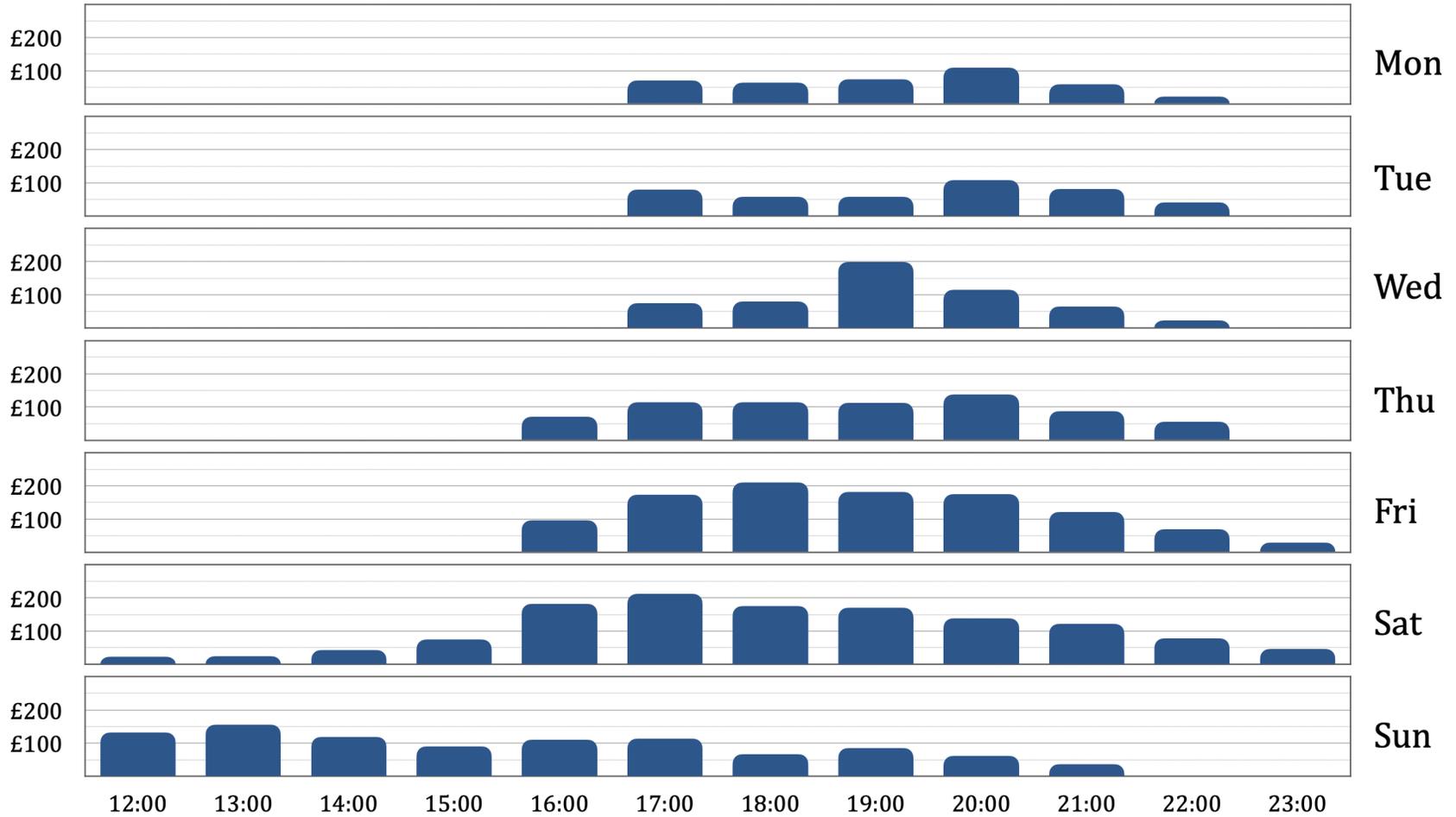
1.	Tribute	8369
2.	Moretti	6917
3.	Amstel	6526
4.	Guest Ales	5763
5.	Thatchers	5552
6.	Guinness	4968
7.	Stella	3559
8.	Arctic Sky	2583
9.	Korev	2358
10.	Henry Weston	1997 pints

2025 Wine	£34,183
2024 Wine	£31,258

# 2024 and 2025 Monthly Sales



# 2025 Average Hourly Sales



## 2025 Fundraising Events

### Weekly Tote Draw

Total Prizes	£2,700
172 Christmas Vouchers	£3,440

### Weekly Bingo

 Prostate Cancer UK	£95
 Leukemia UK	£77
 Parkinsons UK	£60
 Hedgehog Rescue	£87
 Mind, Mental Health Charity	£637
 Wickwar Youth Club	£93
 WEAG	£93
<b>TOTAL</b>	<b>£1,142</b>

### Monthly Quiz Nights

 Housing Justice	£369
 Macmillan Cancer Support	£580
 Cystic Fibrosis Trust	£497
 Project Trust	£359
 Wickwar Cubs	£275
 Wickwar Pump Track	£357
 WEAG	£282
 Wickwar Toddlers	£374
 Royal British Legion	£338
 Crisis at Christmas	£284
<b>TOTAL</b>	<b>£3,715</b>

## 2025 Street Food Events

The One Pizza

Poppy & Boo

Taste of Punjab

The Rebel Bites

Rustic Chefs

B's Kitchen

Falcon Steak Shack

Artisan Hand Crafted Pizzas

Gourmet Burgers

Authentic Indian Street Food

Greek Gyros, Koftas and Pitas

Mexican Tacos and Taquitos

Jamaican and Caribbean Street Food

Smash Double Burgers



## 2025 Top 10 Sales Days

1.	Saturday	15 Nov	Karaoke + Autumn Rugby	£2,861
2.	Saturday	22 Feb	Macmillan Quiz + Six Nations Rugby	£2,411
3.	Wednesday	24 Dec	Christmas Eve	£2,109
4.	Saturday	20 Dec	Karaoke + Party	£2,052
5.	Friday	19 Sep	Falcon Steak Shack	£1,931
6.	Saturday	01 Nov	Fireworks + Autumn Rugby	£1,907
7.	Saturday	08 Nov	British Legion Quiz + Autumn Rugby	£1,887
8.	Saturday	13 Dec	Crisis at Christmas Quiz	£1,866
9.	Saturday	08 Feb	Pizzas + Six Nations Rugby	£1,858
10.	Saturday	19 Jul	Pump Track Quiz	£1,845

### Other Top Days

Cheltenham Gold Cup Race Day, VE Day, Halloween, Christmas Fayre + Santa + Prize Draw



## 2025 Miscellaneous

### New Security Alarm

- Wireless System
- Improved Specification
- Reduced Ongoing Service Costs

### Improvements and Maintenance

- Ongoing Regular Maintenance
- Refurbished Chairs
- Rebuilt Sewer Cover

### Fire Safety Audit

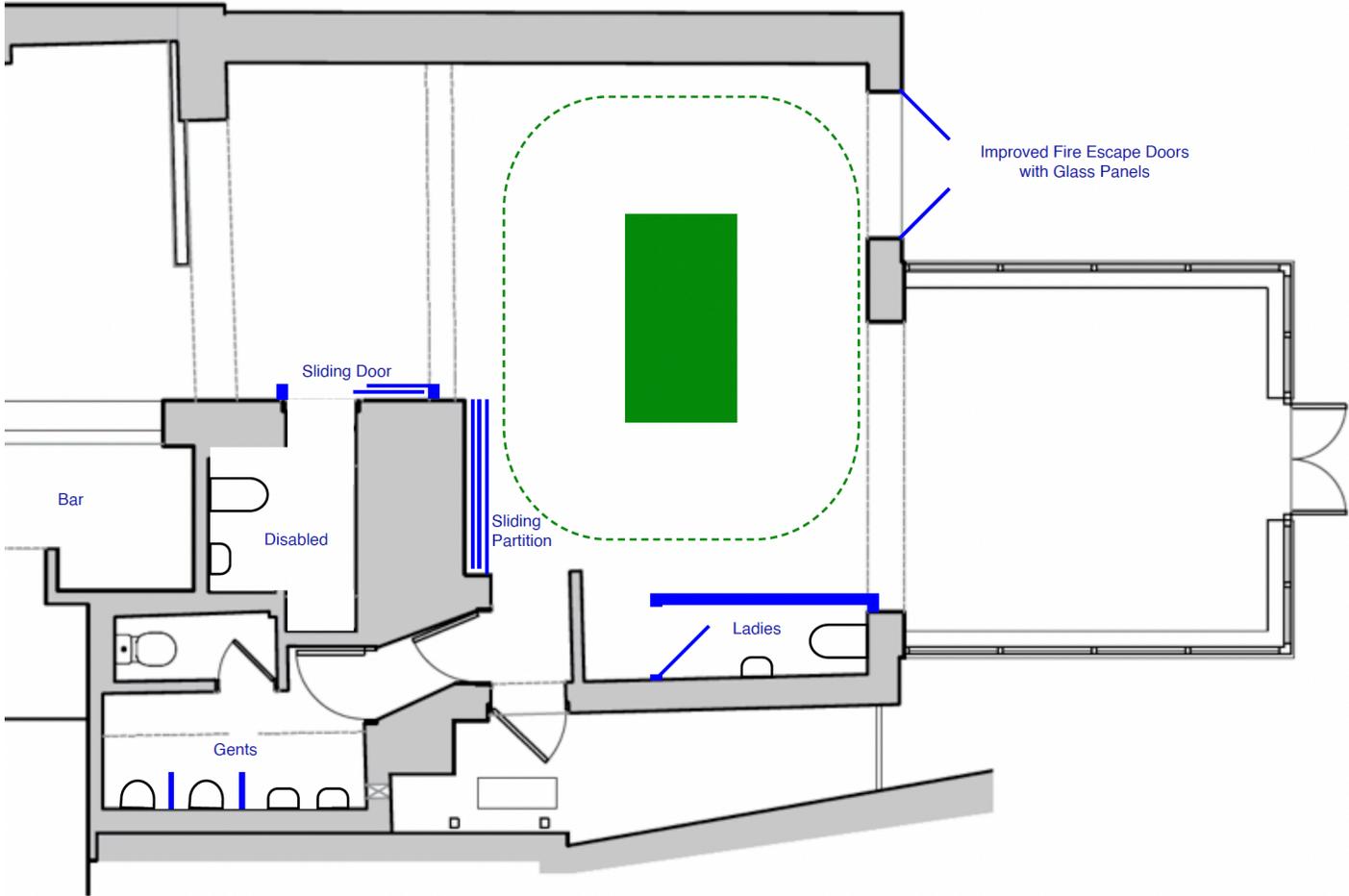
- Alarm and Structure Compliant
- Training Procedures Improved

### New Membership Database

- Secure Online System
- New Membership Cards



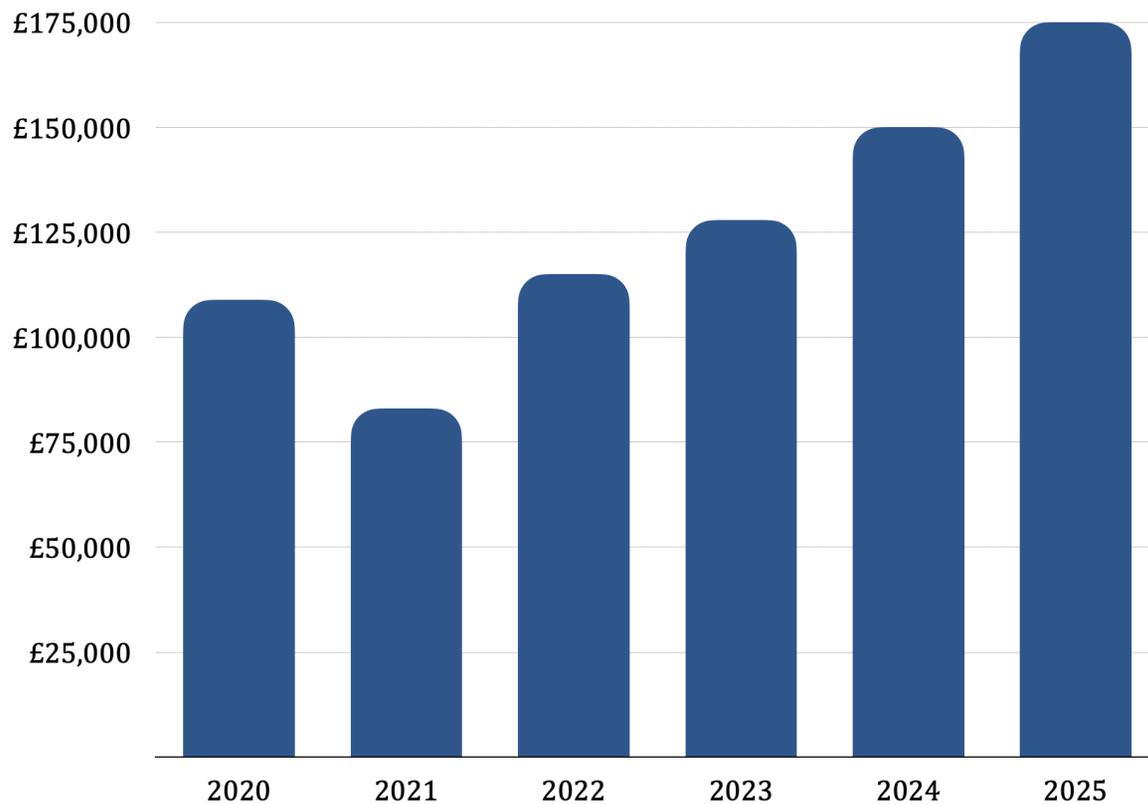
# Possible Revised Building Plans



## 2025 Profit and Loss Account

	2025		2024	
Bar Sales	£234,473		£240,941	
Cost of Bar Sales	- £119,441		- £121,501	
<b>Gross Profit on Bar Sales</b>	<b>= £115,032</b>	<b>49%</b>	= £119,440	50%
Membership Income	+ £4,945		+ £4,570	
Gaming and Pool Income	+ £5,828		+ £4,180	
<b>Total Gross Profit</b>	<b>= £125,805</b>	<b>51%</b>	= £128,190	51%
Bank Interest Income	+ £2,748		+ £3,153	
Bank and Credit Card Costs	- £2,635		- £3,238	
Wages and Salaries Costs	- £63,676		- £62,071	
Energy Costs	- £8,330		- £8,360	
Entertainment Costs (Sky, TNT, etc)	- £11,009		- £10,341	
Other Costs	- £15,249		- £19,537	
Depreciation	- £2,559		- £2,970	
<b>Net Profit</b>	<b>= £25,095</b>	<b>10%</b>	= £24,826	10%

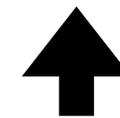
## 2020 to 2025 Reserves



### 2025 Reserves

31 Dec 2025

£175k



**£25k**

31 Dec 2024

£150k